

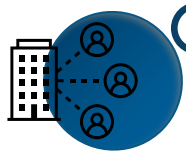


# CAPPS

## The Future of CPA's Statewide ERP

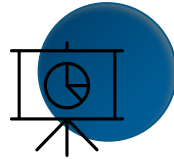
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TSABAA  
January 2024



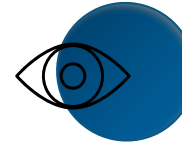
### **Prior State Service**

*System and policy updates for the way prior state service is recorded.*



### **Reporting Strategy**

*Next steps in allowing agencies to use their own in-house reporting tools with real-time data.*



### **Data Masking**

*Ensure that PII is only made available when necessary, and logging of data viewing is available.*



### **Service Desk Management**

*Replacement of the Service Desk Management system.*



### **Image Upgrade**

*Image Upgrade planned for summer 2024.*



### **Legacy Fiscal Modernization**

*USAS and TINS replacement and SPRS/HRIS/USPS decommission.*

# Legacy Fiscal Modernization: CAPPS STARR Timeline

- CAPPS State of Texas Accounting and Reporting Resource (STARR) project received funding from the 88<sup>th</sup> Legislature.
- Release a Request for Offer (RFO), along with a Scope of Work (SOW) and other accompanying documents, in early 2024.
- Vendor Q&A throughout the spring and presentations in early summer of 2024.
- Contract negotiation throughout the summer of 2024, and contract execution by the end of December 2024.
- Project kickoff would begin in early 2025.
- Based upon an estimated 18-24 month implementation timeline, target go-live is September of 2026 (FY 27).

# Accomplishments & Next Steps

- The 88<sup>th</sup> legislature authorized funding to kickoff the CAPPs STARR project this fiscal year (FY 24).
- The Fiscal Management and IT divisions jointly developed detailed requirements.
- Submitted business case and workbook to QAT.
- Issued pre-solicitation notice.
- Fiscal Management is partnering with IT to directly test data stored in the Data Warehouse.
- Cultivating in-house and external resources to ensure the most seamless user experience possible.

# FM Vision

- CAPPS is already more than Peoplesoft; it is the name for the Comptroller's ERP systems. The procured solution and its functionality will be part of the larger ERP.
- The goal is to implement a solution that provides the usability and comprehensive functionality required to perform all required functions with limited customizations.
- The division is seeking a SaaS solution:
  - SaaS stands for software as a service, which means software is hosted by a third-party provider and delivered to customers over the internet as a service.
  - The SaaS delivery model is enabled by a multitenant architecture, where a service provider can distribute multiple versions of the same software from a single physical server.
  - Each user has its own version of the application, with the associated customizations, data, and access controls, but from a shared code base that is patched, updated, and maintained centrally.

# FM Vision (cont.)

- Statewide Fiscal Systems and Statewide Fiscal Oversight will partner to reach the best business choices that secures our systems, ensures the integrity of our data, and provides the best user experience possible.
- The original ERP legislative mandate is in full effect. Any solution chosen does not deviate from the goal of “a single set of books”.
- The expectation is that transactions flow seamlessly regardless of how many behind the scene products are required to accomplish all requirements.



Questions?

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