

2024 Annual Summer Conference

June 24-26 Southlake, Texas





TSABAA Purpose

The Texas State Agency Business Administrators' Association (TSABAA) was founded in 1969 to collaborate on mutual goals and objectives for more effectively carrying out the state's business administrative functions. TSABAA provides a platform for issues affecting the business operations of the Texas state government.

Objectives

- Promote the highest standards of ethics and efficiency in the conduct of state business affairs.
- Provide forums for the exchange of ideas, concerns and information.
- Identify and analyze statewide concerns on fiscal issues.
- Encourage and foster professional working relationships and camaraderie with counterparts of other agencies.

Learning

TSABAA fosters learning and continuing education by providing professional training, bimonthly meetings and midwinter and summer conferences. Meeting and conference attendees earn valuable continuing professional education (CPE) credit, and networking opportunities with peers.



Texas State Agency Business Administrators' Association

P.O. Box 13164, Austin, Texas 78711-3164 www.tsabaa.com

Established 1969

June 24, 2024

Dear Attendees, Guest, and Vendor Partners,

Welcome to the Texas State Agency Business Administrators' Association (TSABAA) 53rd Annual Summer Conference at The Westin Dallas Southlake Hotel in Southlake, Texas. We are excited you could join us for what we foresee to be an awesome conference.

Our conference theme this year is "Innovations & Solutions for the Future". Almost everyone has embraced the hybrid work environment, but it has not been without its challenges. We are all trying to learn what strategies and tools are available and decide which ones will help and how to implement them into our workforce. Leaders are also having to become more innovative with their communication, adaptability, and management styles. As you listen to our speakers, try and relate their messages to your work environment and how you can put this information to use.

An extra special welcome to all the first-time attendees! If this is not your first conference, thank you for returning and spreading the word about our association. I want to thank the Annual Conference Chair, Megan Sanchez of the Department of Public Safety, for helping with the organizing of this conference. Megan and all the committee volunteers have invested a lot of personal time to help give you the best experience this week. I also want to thank our vendor sponsors for their generosity and continued support of TSABAA. Without everyone's contributions this conference would not be what it is today. If you would like to volunteer to help, please scan the QR code below or visit tsabaa.com/volunteer.

TSABAA is a member driven organization, so your voice matters. I encourage you to provide feedback, ideas and speaker recommendations in the survey that will be available after the conference.

On behalf of the TSABAA Executive Committee, thank you for attending our Annual Summer Conference! We hope to see you at the Mid-Winter Conference coming up later this year.

Sincerely,

2024 TSABAA President

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Program Agenda

Monday, June 24

11:00 - 1:00 p.m.	Check-In & Registration (Southlake Grand Ballroom)
1:00 - 1:30 p.m.	Welcome & Opening Remarks
1:30 - 2:30 p.m.	Showing Up Emotionally Brilliant! Nicole Smith, JMS Creative Leadership Solutions
2:30 - 3:00 p.m.	Break — Vendor Exhibits (Tarrant Ballroom)
3:00 - 4:00 p.m.	Tools to Attract and Retain Employees: Benefits! <i>Kathryn Tesar, ERS</i>
4:00 - 5:00 p.m.	Strengthening Working Relationships Using Business Chemistry Mayra Marquez and Bess Milner, Deloitte
5:00 - 6:00 p.m.	Welcome Reception (Skyline Ballroom, Upstairs)

Tuesday, June 25

7:30 - 8:30 a.m.	Check-In & Conference Registration
7:30 - 8:30 a.m.	Breakfast (Skyline Ballroom, Upstairs)
8:30 - 9:50 a.m.	Defining Core Values Scott Abel, HHSC
9:50 - 10:30 a.m.	Break — Vendor Exhibits (Tarrant Ballroom)
10:30 - 11:00 a.m.	CAPPS Update Clarisse Roquemore & Chelsa Vinklarek, CPA
11:00 - 12:00 p.m.	COSO Internal Controls Framework Jennifer Brantley and Elizabeth Gallegos, SAO
12:00 - 1:30 p.m.	Lunch (Skyline Ballroom, Upstairs)
1:30 - 2:30 p.m.	The Innovative Toolset for Budget & Finance in State Government James Joseph, DIR
2:30 - 3:00 p.m.	AFR Deadline Update Shelly Arnold, CPA

3:00 - 3:15 p.m.	Break — Vendor Exhibits (<i>Tarrant Ballroom</i>)
3:15 - 4:00 p.m.	Past Presidents' Meeting
3:15 - 4:15 p.m.	Identifying and Connecting with Your Leadership Potential Dr. Carol Egele, Texas Historical Commission
4:15 - 5:00 p.m.	From Red Tape to Rocket Fuel: Propelling the InnoStrative Mind (Part 1) Dr. Charles Roome, TCEQ
7:00 - 11:00 p.m.	Networking Event (Tarrant Ballroom)

Wednesday, June 26

7:30 - 8:30 a.m.	Breakfast (Skyline Ballroom, Upstairs)
8:30 - 9:30 a.m.	Navigating the Generative Age: Reinventing Work, Reshaping the Workforce and Empowering Workers Adan Hernandez and Will Boyd, Accenture
9:30 - 10:15 a.m.	Looking Forward to the Legislative Session Mike Morrissey, Lt. Governor's Office
10:15 - 10:30 a.m.	Break — Vendor Exhibits (Tarrant Ballroom)
10:30 - 11:30 a.m.	From Red Tape to Rocket Fuel: Propelling the InnoStrative Mind (Part 2) Dr. Charles Roome, TCEQ
11:30 - 12:00 p.m.	Business Meeting, Passing of the Gavel, Closing Remarks



2024 Officers



APRIL WEISS, PRESIDENT

April serves as the Revenue Team Lead for the Texas
Water Development Board (TWDB). April has
sixteen years of state experience in Accounting
and Financial Reporting. She earned a Bachelor
of Business Administration in Management from
Texas State University and a Bachelor of Science in
Management/Accounting from Park University. April
enjoys spending time with family, friends and traveling.



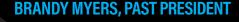
CHRISTOPHER PINA, TREASURER

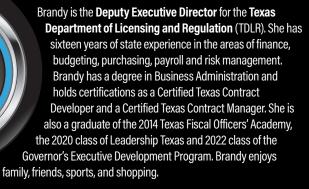
Christopher is a **Team Lead** in the IT Business Operations Budget Management & Forecasting department of **Health** and **Human Services Commission** (HHSC). He has over 14 years of state experience working extensively as a financial analyst. He earned his Bachelors of Business Administration in Finance from Texas State University. Christopher enjoys playing with his pup, watching sports, and spending time with his family. He has recently gotten married and is enjoying new adventures with his wife.





Lisa is the Special Assistant to Financial Operations for the Texas Commission on Environmental Quality. She has over 25 years of experience under the accounting umbrella and 18 of those years have proudly been as a state of Texas employee. Lisa has worked in areas such as: payroll, human resources, receivables, general ledger, state policy, systems analyst, training, and project management. She enjoys being a leader, helping others, outdoor activities, spontaneous spur of the moment get-a-ways and goofing off with her family.





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About Your Speakers



Named Leadership and Innovation Manager with oversight of the Texas Health and Human Services' Leadership Development Program in May 2018, Scott is a seasoned veteran of public service, having served in various state government leadership positions for more than fifteen years. Scott speaks frequently to State agencies, organizations, and non-profits on leadership, communication, innovation, and generational differences in the workplace with a blend of practical content and storytelling.

Scott has also provided leadership in the field of higher education and intercollegiate athletics as a senior administrator at various universities and with the National Collegiate Athletic Association, where he was the youngest-elected chairman of the organization's prestigious Legislation Committee.

Scott has a bachelor's degree and a law degree from Texas Wesleyan University, but is a rabid, life-long fan of the TCU Horned Frogs. He is the author of the supernatural suspense novel, Sunrise, enjoys exotic coffee from around the world, and lives in the suburbs of Austin with his wife and two daughters - who assist him in his search for the perfect combination of chocolate and peanut butter.

SHELLY ARNOLD

Shelly Arnold is currently serving as a **Special Projects Analyst** in the Fiscal Management, Statewide Fiscal Oversight division of the **Texas Comptroller of Public Accounts**. Prior to this role she served as the Area Manager over Statewide Fiscal Operations. She also served as the supervisor over the Financial Reporting Section (FRS) from July 2014 through May 2021. She was a team lead in FRS from

August 2012 through June 2014 and a staff financial reporting analyst from November 2002 through May 2004. Shelly has also worked in the Fiscal Systems section of Fiscal Management as a USAS systems analyst from June 2004 through March 2008. She is a 1990 graduate of Abilene Christian University with a bachelor's degree in business administration, majoring in accounting. She is a licensed Certified Public Accountant in the State of Texas since 2000. Shelly has experience in the private sector in tax and financial accounting. She has extensive experience in state government, having worked at multiple state agencies in the areas of budget, accounting operations and financial reporting.



Will Boyd is a **Senior Principal** in **Accenture's Talent & Organization** practice. With over 15 years of experience in learning & development and 10 years of experience in change management and team leadership, Will has worked extensively with Texas state agencies and non-profits in creating and delivering training programs, organizational change programs, process improvement, and

organizational design. He is passionate about learning, visual storytelling, and making people laugh. Will holds an MBA from the McCombs School of Business at the University of Texas at Austin, and a Bachelor's in Music with emphasis in Theory and Composition from the Sarofim School of Fine Arts at Southwestern University in Georgetown. Ask him which degree he finds most relevant to his work – the answer might surprise you.

JENNIFER BRANTLEY

Jennifer Brantley is an **Audit Manager** with the **Texas State Auditor's Office**. She has a bachelor's in business administration and Master of Science in accounting from Texas A&M University.

Jennifer has been with the State Auditor's Office since 2005 and a licensed Certified Public Accountant since 2007. She has managed performance audits and currently oversees the federal compliance portion of the Statewide Single Audit.



About Your Speakers

DR. CAROL EGELE

Dr. Carol Egele has over 17 years of State of Texas government experience and currently serves as the **Deputy Executive Director of Administration** at the **Texas Historical Commission**. In this role, she is in the capacity of a chief operating officer, leading human resources, information technology, procurement and contract services, communications, and project management divisions. Her academic

credentials are vast, with four college degrees, including a Master of Science in Management and Leadership from Western Governor's University and a Doctor of Education in Organizational Leadership from Abilene Christian University. To supplement her education, she is also a Certified Project Management Professional and has a certification in Nonprofit Management from Oregon State University. Dr. Egele is passionate about building and developing leaders and has hired, managed, mentored, and supported hundreds of individuals in her professional career. She is a Texan, born and raised in the Lone Star state, married with one adult child. When she is not working or engaging in academic pursuits, she serves as a business consultant to small companies helping them navigate common business problems.

ELIZABETH GALLEGOS

Elizabeth Gallegos is a **Senior Auditor** at the **Texas State Auditor's Office** (SAO). She has a master's in accountancy from the University of Texas at El Paso (UTEP). Prior to working at the SAO, Elizabeth worked at a local public accounting firm in El Paso. Since, she has been with the SAO for a little over 6 years and has worked on and managed a variety of audits, mostly financial audits, such as the audit of the state's Annual Comprehensive Financial Report (ACFR).

ADAN HERNANDEZ

Adan is the **North America Lead** for **Accenture's Workforce Development and Labor** practice, based out of Austin, Texas. Adan has over 17 years of experience working across the country in Public Service in strategic planning, workforce & economic development strategies, complex large-scale assessments, design and implementations.

He works with public service organizations on issues related to strategy, benchmarking, policy implementation, economic and workforce development, and organizational transformation. Adan collaborates with government clients to define community-focused outcomes and strategies, turning those conceptual goals into tangible, realistic, and measurable targets. Adan has co-authored publications with his clients that have been featured in publications such as the American Public Human Services Association's Policy and Practice Journal.



James Joseph has approximately 23 years of state service and is currently the **Director of Budget & Finance** at the **Department of Information Resources** (DIR). As an innovation champion, he has implemented innovative and cutting-edge solutions in the Finance Divisions at the Office of the Attorney General, Department of Human Services, Department of Aging and Disability Services, Health and Human Services Commission,

Texas Department of Public Safety and now DIR. Prior to his current role he was the Director of Financial Intelligence and Innovation at the Texas Department of Public Safety and was responsible for bringing innovative solutions to the Finance Division.

James's focus has been to bring innovation to the Finance business processes we all are required to complete to increase efficiency, reduce workload by using technology, foster better relationships with program areas and improve transparency.

James has a bachelor's degree in business management, is Six Sigma Lite Certified, is a graduate of the Texas Department of Public Safety Leadership College and is a graduate of the 2024 Texas Fiscal Officers Academy. He resides in Kyle, Texas with his wife Amy. They have three sons Drew (24) who is a senior at Texas State University, Evan (22) who is a recent graduate of Howard Payne University and is currently an Intern with the Texas Department of Parks and Wildlife in Bastrop County and Tyler (21) who is a Junior at Texas State University.



About Your Speakers



Mayra Marquez is a **Senior Manager** at **Deloitte** and is an experienced change leader who works with state and local government organizations on their most complex transformation challenges. Mayra has led change, culture, future of work, and organizational design work with state and local government organizations across the US. Most recently, she has led work supporting public health clients with their modernization efforts and

engagement with partners and external stakeholders. Mayra lives in Austin, TX, and holds master's degrees in public affairs and Latin American studies from UT Austin.

BESS MILNER

Bess Milner is a **Manager** at **Deloitte** and works with state, local, and nonprofit organizations to create new solutions for their toughest challenges, transform their organizations, and reinvent how they do work. She most recently has focused on guiding organizations through the complete lifecycle of transformation — from using human-centered design principles to design new solutions, to implementing those solutions using agile

practices and leading change programs that make change happen with people, not to them. Bess has led work related to strategy development, culture, stakeholder engagement, technology modernization, and change. She lives in Dallas, TX.



MIKE MORRISSEY

Mike Morrissey, J.D., is currently the **Budget Director and Senior Advisor** to Lt. Governor Dan Patrick. He advises the Lt. Governor on all aspects of government operations, including policy matters of fiscal responsibility. Mr. Morrissey has previously served as Budget Director for Governor Rick Perry, Lt. Governor Bill Ratliff, and Lt. Governor Bob Bullock.



Donna Holliday donna.holliday@outriderztx.com

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DR. CHARLES ROOME

Since July 2022, Doc has served as the **Learning and Development Manager** at the **Texas Commission on Environmental Quality**. He is a former US Marine Corps Captain. At age 35, he became a nonprofit CEO, where he launched innovative new programs and co-founded two groundbreaking charitable organizations. The Indiana Family and Social Services Administration quickly noticed his forward-thinking approach and

recognized him with a rare and prestigious Innovation Award. Subsequently, Doc received an appointment from Indiana Governor Frank O'Bannon to the strategic planning task force for youth substance abuse prevention. Before joining TCEQ, Doc served 20 years as a Professor of Business Administration for the DeVoe School of Business Doctor of Business Administration program at Indiana Wesleyan University and continues to teach as an Adjunct Professor. He travels throughout the US as an organizational development consultant for private, nonprofit, and public sector organizations. Doc lives in Austin, Texas, with his wife, Wendi. They have two children and three grandchildren. They look forward to the arrival of another grandson this October.

CLARISSE ROQUEMORE

Clarisse Roquemore's fourteen years with the state includes working in budget and policy with Speaker Craddick, serving as a committee clerk on the House Corrections Committee, acting as a senior research associate on fiscal matters at the Texas Legislative Council, and most recently as the **Assistant Director of Fiscal**

Management at the Texas Comptroller of Public Accounts. Clarisse holds dual bachelor's degrees in mathematics and political science, and a master's in accounting from the University of Texas at Austin. Clarisse is a Certified Public Accountant and Certified Government Financial Manager.

Clarisse currently has the pleasure of serving as a member of the State Agency Council — where she previously served on the board as Treasurer — and supporting the Governor's Commission for Women. She was also a 2020 fellow in the Center for Public Policy Dispute Resolution and a 2021 cohort in the Governor's Executive Development Program. Outside of work, Clarisse enjoys her running club, cycling, and other outdoor adventures with her two energetic kids.

About Your Speakers

NICOLE SMITH

Nicole F. Smith, M.Ed. is the driving force behind JMS Creative Leadership Solutions, offering a transformative approach to emotional intelligence coaching and speaking. As a dynamic keynote speaker and facilitator, she captivates audiences with magnetic energy that reignites passion and confidence, inspiring industry leaders to embrace a league of self-leadership — all while (re)humanizing the workplace. Bringing a wealth of experience in

Human Resources, education, and adult training, Nicole designs a thoughtfully curated curriculum that seamlessly blends engaging keynotes with interactive workshops. Beyond discussing team dynamics, conflict resolution, and empathy, Nicole orchestrates a reflective experience, leaving participants with a sense of thoughtful excitement and armed with actionable insights. Prepare to embark on a journey of self-discovery and professional growth. JMS Creative Leadership Solutions is dedicated to maximizing emotional intelligence and unlocking every individual's extraordinary potential.

KATHRYN TESAR

Kathryn Tesar joined **ERS** in 2012, bringing more than 20 years of experience in corporate communications. In her current role as **Benefits Communications Director** at **ERS**, she oversees the agency's myriad communications to ERS members and stakeholders. The Benefits Communications team works closely with other ERS divisions and often external groups to ensure key audiences receive accurate, relevant and timely

information about the benefits provided through ERS. Before joining ERS, Kathryn spent almost nine years at Edelman, one of the world's largest communications consulting firms. Working in Edelman's New York and Austin offices, she guided communications efforts for a number of health care organizations and brands, including MD Anderson Cancer Center; LIVESTRONG; Texas Children's Hospital; AstraZeneca's Crestor; and TogetherRx, an unprecedented collaboration between major pharmaceutical companies to provide lower-cost medications to uninsured and underinsured Americans. The highlight of her work with Edelman was helping to launch Merck's Gardasil, the first-ever cancer prevention vaccine, and raising awareness about the causes of cervical cancer on behalf of the brand. Most of Kathryn's career has focused on health communications, with positions at Hill & Knowlton and a New York-based specialty communications firm. Her experience in the health industry started at The Methodist Hospital System in Houston, where she held a variety of communications-related positions over almost six years. Kathryn received a Bachelor of Journalism from the University of Texas at Austin and a Master of Arts in Public Administration from the University of Houston.



Chelsa Vinklarek works as the **State of Texas PeopleSoft Product Manager** at the **Texas Comptroller of Public Accounts**, branded as CAPPS, overseeing product strategy decisions, as well as user experience and the long-term roadmap of the ERP systems. She also serves as the CAPPS HR/Payroll and Financials User Group Chair and is a member of the Oracle PeopleSoft Customer Advisory Board for their Human Capital Management system.

Chelsa has worked for the State since 2008, serving in a number of capacities, including the original project team that took CAPPS live for HR/Payroll in 2012. Chelsa participates in several division level focus groups to help drive strategy and roadmap decisions for both the legacy and ERP systems at the Comptroller's office. Chelsa is an ITIL Practice Manager and is seeking ITIL Master Certification this June.

Chelsa lives in Smithville with her husband, son, and two dachshunds. On weekends you can usually find her at a ballpark watching her son play baseball. She volunteers for several service organizations in her community and is currently running unopposed for a seat on the local school board. Chelsa attended St. Edward's University, majoring in Criminal Justice.



Lisa	Agarwal	Office Manager	TBCE
Myron	Alexander	Budget Analyst	TxDMV
Barbara	Allen	Budget Analyst	TCFP
Amanda	Alvarado	Accountant V	TDCJ
Antonia	Antov	Director of Operations	SML
Courtney	Arbour	Executive Director	TDLR
Chelsea	Arce	Expenditure Manager	TDLR
Yolanda	Baker	Budget Analyst	TCEQ
Timothy	Baylor	Administrative Assistant	TxDMV
Jene'	Bearse	Budget and Planning Deputy Director	TCEQ
Annalise	Beasley	Purchaser	TCFP
Mary	Beck	Financial Resources Director	PUC
Eboné	Bennett	Payroll Accountant	TxDMV
Maria	Berke	Budget Analyst	TWDB
Tamara	Boriack	Manager - Financial Reporting	OAG
Carol	Bowser	Accountant	THC
Steve	Bruno	Deputy Executive Director	TDLR
Katrina	Burch	Director of Financial Reporting	TXDPS
Katelyn	Burch	Financial Analyst III	RRC
Melissa	Burkhart	Deputy Commissioner	TDI
Jacqueline	Busch	Financial Analyst I	RRC
Daniel	Camacho	Financial Analyst III	RRC
Yvonne	Campos	Executive Assistant	TDLR
Isela	Cannon	Payment Services	CPA
Daniel	Cardin	IT Business Analyst	TWDB
Lisa	Carroll	Lead Budget/Forecasting Analyst	TxDOT
Jessica	Casarez	Budget Liaison	TLC
Jessica	Castro	Director Financial Reporting & Accounting	GLO
Tim	Cervantes	Historic Sites Accountant	THC
Sami	Chadli	Chief Financial Officer	TDOB

Paul Chadwick	CCR Manager	- TXDPS
Donna Chaffin	Financial Analyst	- TCEQ
Russell Charlton	Manager	- CPA
Dinorah Chiu	Chief Financial Officer	- TxRC
Christopher - Churchill	Accountant V	- OCCC
ScottieCompton	Auditor	- CPA
TonyCouvillon	Policy Research & Budget Analyst	- TDLR
Kathryn Crabtree	Budget Analyst	- TPFA
Laura Craft	Accounting Specialist IV	- TxDOT
Charlotte Craig	Contract and Procurement Manager	- TDLR
Zulia Cutler	Accounting Manager	- DPS
Amanda Cutler	Team Lead Budget	- TXDPS
YulyDavila Mesa	Financial/Cash Mgmt & Funding Reconciliation Team Lead -	TxDOT
Andrea Davis	HR Specialist IV	- SCT
Aakanksha Desai	Investment Analyst	- ERS
Mirand Diamond	Director of Licensing, Finance & HR	- OCCC
Miguel Diaz	Accountant	- TDI
Evangeland - Dickson	Budget Analyst V	- DSHS
Sandra Dodd	Senior Accountant	- OCA
Elsa Dominguez	Financial Analyst	- TXDOT
Renee Dunham	Financial Analyst	- DSHS
Jose Enriquez	Accountant	- TCEQ
John Erwood	Budget Analyst	- OAG
Joey Estrada	Chief Financial Officer	- TMB
Enrique Flores	Budget & Forecasting Analyst	- TxDMV
Maura Flores	Interim Director II	- DFPS
PatrickFortner	Executive Director	- TBCE
Darryl Gaona	Contract Specialist	- TDLR
Katrice Gil	Payroll Team Lead	- TxDMV
Latosha Goard	Director of Budget Operations	- TXDPS
Jennifer Gonzales	Deputy Chief Financial Officer	- TDCJ
Terry Gonzales-Purdy	Accountant	- TCEQ
Teri Goodwin	Financial Reporting Manager	- TWC

Courtney	- Gore	Budget Analyst V	-DSHS
Connie	- Green	Program Specialist	-TCEQ
Valencia	- Hadnot	Payroll Officer	-OCA
David	- Haecker	Manager	-CPA
Amanda	- Hafer	-Accounting Director	-RRC
Regina	- Hall	-Accountant	-TCEQ
Yolanda	- Hall	-Deputy Executive Director	-TABC
leff	- Hall	HR Specialist	-TDI
Lisa	- Haralson	Special Assistant to Financial Operations	-TCEQ
Ann	- Harrington	Budget Analyst V	-DIR
Diane	- Harris	CHI Financial Operations Director	-DSHS
Greg	- Harris	Team Leader	-TCEQ
Neilynn	- Hebert	Budget Analyst IV	-TFC
Vanessa	- Heckert	Fiscal Programs	-CPA
lennifer	- Henry	Chief Financial Officer	-OCA
Ricardo	- Hernandez	Accountant	-TLC
Albert	- Hernandez	-Budget Manager	-TXDPS
lennifer	- Hertsenberg	-Director of Operations	-TBCE
Bobby	- Hidrogo	-Budget Analyst	-DIR
Melissa	- Hill	Accountant VII, Construction	-TFC
lames	- Hoffman	-Office Manager	-OAG
lason	- Hogan	Budget Analyst V	-TxDOT
Vincent	- Houston	Director, Administrative Services Division	-SOS.
Christine	- Huang	-Budget Analyst	-TCEQ
Amanda	- Hudson	-Budget Director	-DSHS
Melissa	- Huerta	-Accounting Manager	-TREC
Ana	- Hunter	-Budget Analyst	-DFPS
nette	- Hutching-Brown	-Financial Examiner	-TWDB
		-Manager Federal Funds	
E.D	- Johnson	Accountant	-TCEQ

TienJohnston	Accountant	TCEQ
Demetris Jones	Accountant	TDI
JamesJoseph	Director of Budget and Finance	DIR
Anna Karpova	Finance	S0S
Amber Kaskie	Manager HR Operational Support	TCEQ
Susana Kent	Budget Analyst	OCA
AtharKhan	Budget Analyst	OAG
Amanda Khan	Division Chief of Support Services	TCFP
Kendall Klein	Director of Accounting & Financial Reporting	TMB
Josh Kuntz	Chief Cybersecurity Officer	TDLR
Dennis Kyhos	Financial Examiner	TWDB
Michelle Lampkin	Accounting Manager	DIR
Kyra Landry	Program Specialist II	TDI
Cynthia Lane	Accountant	TxDMV
MyLinh Le	Accountant	TCEQ
Chris Lea	Budget Manager	RRC
Melina Leon	Accountant	TWC
DebbieLewis	Accountant	TCEQ
Trisha Linebarger	Director of Business Operations	SAC
StellaLopez	Administrative Services Manager	TDLR
Monica Lopez	AP Lead Accountant	TVC
LeeRoy Lopez	Director of Accounting	TWDB
Melissa Lujan	Manager	CPA
HoaLy	Revenue Manager	TDLR
Gina Marelli	Financial Analyst II	RRC
Elvira Martinez	Investment account analyst	ERS
Isela Mata	Assistant Human Resources Director	TDI
Gloria Maynard	Project Manager	GLO
Vanessa Mayo	Assistant Chief, Accounting	TXDPS
Heidi McConnell	Chief Operating Officer	CPRIT
Dylan McCoy	Texas Historical Comission	THC
Matt McGray	Special Projects Coordinator	PUC
Michelle McInnis	Financial Reporting Manager	TXDPS

Lance	McMillan	Chief Financial Officer	-SOAH
Erica	McNair	Accountant AP/Payroll	-TPFA
Amanda	Meyer	Team Lead Budget Analyst	-TWDB
Elisabeth	Monahan	Contract Administration Manager	TDI
Maribel	Montalvo	Budget Analyst	-TFC
Patrick	Moore	Analyst	TDI
Silvia	Morales	Financial Analyst	-TxDOT
Maria	Moreno	Director of HR	-TMB
Kevin	Muir	Appropriation Control Officer (ACO)	CPA
Holly	Muir	Director, Complex Procurement	-HHSC
Brandy	Myers	Deputy Executive Director	TDLR
Crystal	Niersel	Manager III	TDCJ
Robert	Nieto	Budget Analyst	OAG
Jennifer	Noack	Chief Financial Officer	-BHEC
Bridget	Nwachukwu	Manager	-DSHS
Leokham	0 Connor	Budget Analyst	-DSHS
Cynthia	Olivier	Director, Human Resources	TDI
Aisha	Ontiveros	Contract Specialist	-TWDB
Krista	Oswald	Manager	TDI
Ernesto	Palacios	Deputy Chief Financial Officer	-TxRC
Lisa	Parks	Financial Reporting Analyst	CPA
Susan	Patin	HUB and Procurement Coordinator	OCA
Meghan	Peel	Data Officer	TDLR
Latasha	Pennie	Accountant IV	-THC
Rene	Perea	Director of Accounts Payable	-TXDPS
Jennifer	Perez	Budget Analyst	-TDI
Kelly	Perez	Team Lead Budget	-TXDPS
Kyle	Pina	Accountant V	-DSHS
Christopher	Pina	Financial Analyst IV - Team Lead	-HHSC
Debbie	Pina	Purchasing Manager	TLC
Carmen	Pressley	Accountant V	-DIR

Vanessa Quintanilla	Cash Processing & Invest Analyst	ERS
Ayesha Rana	Team Lead Travel	TXDPS
Alexis Rauf	Accountant V	TDCJ
Sergio Rey	Chief Financial Officer	TLC
Laura Rhinehart	HR Manager	SOS
Roxann Riojas	Accountant	TLC
Stephanie Robinson	Chief Financial Officer	TVC
Celeste Rodriguez	Deputy Chief Financial Officer	OCA
Francisco Rodriguez	Management Analyst	TDLR
Charles Roome	Manager Learning and Development	TCEQ
Casey Rowe	Accounts Receivable Manager	TxDOT
Alfonso Royal	Director, Financial Management & Budget	S0S
Melina Rudolph	Accountant	TWC
Megan Sanchez	Assistant Chief Budget	TXDPS
Karen Sands	Interim Chief Financial Officer	TDLR
Olga Sauseda	Financial Analyst	TxDOT
Rim Schreiber	Director	TWC
Tricia Schulze	Procurement Director	TDI
Rose Sears	Procurement Manager	S0S
Monica Segura	Accountant	TCEQ
Holly Sellers	Budget Analyst IV	TPWD
Becky Shafford	Budget Analyst	SOAH
Elizabeth Sifuentez Koch	Director	TCEQ
Dorothy Sinclair	Director of IT Business Operations	HHSC
Cathy Spence	Accountant	ERS
Kevin Steele	Infrastructure Finance Branch Manager	TPWD
Jay Stone	Contract Administration Manager II	PUC
Dara Stone	Deputy Director	SOS
Ben Strauser	Appropriation Control Officer	CPA
Conrad Swan	Chief Financial Officer	TABC
NagwaTadros	Budget & Forecasting Analyst	TxDMV
Rachel Tannreuther	Accountant	OAG
Ashley Tedder	Budget Analyst	DIR

Laura	Teller	Budget Analyst	TWDB
Dolores	Tobias	Manager	DFPS
Suzanne	Tolley	Retired/Past President	na
Yvonne	Torrez	Cash Processing & Invest Analyst	ERS
Irma	Toth	Fiscal Program	СРА
Yolanda	Tovar	Budget Analyst	DFPS
Rose	Townsend	Accountant	TCEQ
Loris	Tran	Deputy Chief Financial Officer	DSHS
Lydia	Valenzuela	Executive Assistant	TDLR
Velisa	Valk	Contract Specialist	TWDB
Kandace	Van Vlerah	Director of Finance	TBVME
Doug	Van Pelt	Communications Specialist	TDLR
Alicia	Villada-Avellaneda -	Human Resource Specialist	OCA
Angelica	Villafuerte	Auditor	CPA
April	Weiss	Team Lead for Financial Operations	TWDB
Michael	Welleck	Management Analyst	TDI
Beth	West	Deputy Director	TCEQ
Carrie	Whitbey	Financial Reporting Lead	TXDPS
Suzy	Whittenton	Finance Chief	TXDPS
Genikca	Williams	Accountant	TCEQ
Ranada	Williams	Chief Financial Officer	TREC
Rae	Williams	Grant Specialist IV	DSHS
Stefani	Williams	Manager IV	DSHS
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Agency Acronyms

CPRIT Cancer Prevention and Research Institute of Texas	TCEQTexas Commission on Environmental Quality
CPA Comptroller of Public Accounts DFPS Department of Family & Protective	TCOLETexas Commission on Law Enforcement
Services DPS Department of Public Safety	TDADSTexas Department of Aging and Disability
DSHS Department of State Health	TDATexas Department of Agriculture
Services	TDBTexas Department of Agriculture
DSML Department of Savings	TDCJTexas Department of Criminal
and Mortgage Lending	Justice
ERS Employees Retirement System	TDHCA Texas Department of Housing
GLO General Land Office	and Community Affairs
GOV Office of the Governor	DIRTexas Department of Information
HHSC Health and Human Services	Resources
Commission	TDITexas Department of Insurance
LBBLegislative Budget Board	TDLRTexas Department of Licensing
TAG Office of the Adjutant General	and Regulation
OAG Office of the Attorney General	TxDOT Texas Department of Transportation
OCA Office of Court Administration	TEATexas Education Agency
PUC Public Utility Commission	MHMRTexas Health & Human Services
RRC Railroad Commission	THECB Texas Higher Education
SOSSecretary of State SWCBSoil and Water Conservation Board	Coordinating Board THCTexas Historical Commission
SAO State Auditor's Office	TLC Texas Instruction Commission
SORM State Office of Risk Management	TMBTexas Medical Board
TSHA State Property Tax Board	TMDTexas Military Department
SCOT Supreme Court of Texas	TPWD Texas Parks and Wildlife
TRSTeacher Retirement System	Department
BHEC Texas Behavioral Health Executive	TPFATexas Public Finance Authority
Council	TREC Texas Real Estate Commission
TBAETexas Board of Architectural	TRCTexas Rehabilitation Commission
Examiners	TSBVI Texas School for the Blind
TBCETexas Board of Chiropractic	and Visually Impaired
Examiners	TSDTexas School for the Deaf
TBPE Texas Board of Professional	TSSBTexas Securities Board
Engineers	TVCTexas Veterans Commission
TBVME Texas Board of Veterinary Medical Examiners	TWCTexas Workforce Commission TWDBTexas Water Development Board
BRBTexas Bond Review Board	1 WDD lexas water bevelopment board
TBPC Texas Building Procurement	
Commission	

Past Administrator of the Year Recipients

1984	Paul A. Speer, TAG	2003	Marie Moore, BRB
1985	Alfred R. Castello, TxDOT	2004	Ken Welch, CPA
1986	James L. Jackson, TRC	2005	John O'Brien, LBB
1987	J ack Roberts, CPA	2006	Don Raschke, TSSB
1988	James A. Lynaugh, TDCJ	2007	Cecilia Whitley, Texas Senate
1989	Richard R. Robertson, SAO	2008	Martin A. Hubert, CPA
1990	Byron C. Blaschke, TxDOT	2009	Cindy Reed, DIR
1991	T. C. Mallett, CPA	2010	Gordon Taylor, TDADS
1992	Barney L. Schulz, TSBVI	2011	Suzy Whittenton, CPA
1993	Billy Hamilton, CPA	2012	Melanie Callahan, TWDB
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2000	Mike Regan, CPA	2019	Sandra Woodruff, CPA
2001	Jim Beck, SOS	2022	Jeff Walker, TWDB
2002	Ronnie lung TRS	2023	Porter Wilson, FRS



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2nd	1971	San Antonio	Ed Nichols , TDA
3rd	1972	San Antonio	Hans Neumann, SAO
4th	1973	Corpus Christi	Rex Stallings, GOV
5th	1974	Houston	Gary Rodgers, TSSB
6th	1975	McAllen	Art Rankin, TBPC
7th	1976	McAllen	James Sessions, ERS
8th	1977	Brownsville	Jim Lynaugh, CPA
9th	1978	El Paso	Wayne Fickel, TRS
10th	1979	Corpus Christi	Henry Johnson, MHMR
11th	1980	South Padre Island	Jim Watson , GLO
12th	1981	McAllen	Gerry Sunday, TDCJ
13th	1982	Fort Worth	Bob Owens, CPA
14th	1983	El Paso	Carroll Fuchs, TDI
15th	1984	Corpus Christi	Jim Beck, SOS
16th	1985	Galveston	Priscilla Jarvis, TDA
17th	1986	Austin	Frank Smith, TxDOT
18th	1987	Austin	David Joost, TSHA
19th	1988	South Padre Island	Lavonne Garland , TBAE
20th	1989	El Paso	T.C. Mallett, CPA
21st	1990	Corpus Christi	Mike Regan, GOV
22nd	1991	Austin	Dan Mitchell, DHS
23rd	1992	South Padre Island	Jerry Tucker, GOV
24th	1993	Austin	Barbara Johnson, SAO
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27th	1996	Galveston	Randi Warrington, TBPE
28th	1997	Corpus Christi	Barney Schulz, TSBVI
29th	1998	Austin	Bo Overstreet , CPA
30th	1999	Galveston	Cheryl MacBride, GLO
31st	2000	South Padre Island	Marie Moore, BRB
32nd	2001	Fort Worth	Jim Smith, TSD
33rd	2002	San Antonio	Larry Lazicki, CPA
34th	2003	Austin	Don Raschke , TSSB
35th	2004	Galveston	Cindy Coats, CPA
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37th 38th 39th	2006 2007 2008	Lake Conroe San Antonio Arlington	Pamela Scivicque, TPFA Ken Welch, TRS Suzanne Tolley, HHS
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42nd	2011	Austin	Cecilia Whitley, DFPS
43rd	2012	San Marcos	Sanda Woodruff, CPA
44th	2013	Austin	Daniel Benjamin, CPA
45th	2014	San Marcos	Carla James, CPA
46th	2015	San Antonio	Lori Trank, HHSC
47th	2016	Corpus Christi	Paul Campbell, TxDOT
48th	2017	San Marcos	Phillip Ashley, CPA
49th	2018	San Antonio	Rebecca Trevino, TWDB
50th	2019	Sugar Land	Yolanda Hall , OAG
	2020	(no conference)	Steven O'Shields, DSML
	2021	(no conference)	Elizabeth Sifuentez Koch , TCEQ
51st	2022	San Antonio	Elizabeth Sifuentez Koch , TCEQ
52nd	2023	Sugar Land	Brandy Myers, TDLR



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Notes

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Note of Appreciation:

We'd like to thank the staff of The Westin Dallas Southlake for the warm welcome and hospitality they have extended to TSABAA.



We hope you enjoyed this 53rd Annual Summer Conference.

Please make plans to attend the **TSABAA 44th Annual** Mid-Winter Conference later this year.



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